

Northern Elementary Capital Budget 2009/2010

1/26/2009

Install VCT in Art Room Sq. Ft. (816) \$ 3,750.00

Replace Carpet - Office Area Sq.Ft. (200) \$ 1,300.00

Total \$ 5,050.00

Northern ELC Capital Budget 2009/2010

1/26/2009

Install Exterior Security Gate - Pre-School Area \$ 2,100.00

Replace Carpeting Office, ELC 1, ELC 5, ELC 8 Sq.Ft. (1,680) \$ 11,895.00

Total \$ 13,995.00

Lincoln Middle School Capital Budget 2009/2010

1/26/2009

Install Two 3-Horsepower Sewer Ejection Pumps \$ 16,650.00

Middle School Maintenance Building - Project Completion Cost \$ 36,206.00

Total \$ 52,856.00

Central Elementary Capital Budget 2009/2010

1/26/2009

Expand Secretary's Office Area \$ 3,800.00

Carpet Two Classrooms - 9 & 11 Sq. Ft. (1,200) \$ 10,000.00

Abate Two Classrooms - 9 & 11 Sq. Ft. (1,200) \$ 6,350.00

Total \$ 20,150.00

Lonsdale Elementary Capital Budget 2009/2010

1/26/2009

Replace Windows/Ceiling/Painting - South Corridor \$ 90,000.00

Replace Lighting - South Corridor \$ 7,500.00

Install VCT - South Corridor Sq.Ft. (850) \$ 4,150.00

Abate South Corridor Sq.Ft. (850) \$ 4,525.00

Total \$106,175.00

Saylesville Elementary Capital Budget 2009/2010

1/26/2009

Abate Office, Music Room, Library and Room 2 Sq.Ft. (4,000) \$ 16,900.00

Replace Carpeting - Office, Music Room, Library and Room 2 Sq.Ft. (4,000) \$ 27,275.00

Roof Repair \$ 15,000.00

Total \$ 59,175.00

Administration Building Capital Budget 2009/2010

1/26/2009

Security Upgrades (Fob Access/Camera Surveillance)

\$ 20,425.00

Total

\$ 20,425.00

