

**Lincoln Public Schools
2009-10 Superintendent's Proposed Budget
Staffing Reductions
January 23, 2009**

RC Code	Prog	Obj	Position	FTE	Step & Deg.	Salary	Pension	FICA/Fed Med	Medical	Dental	Life	Legal	Total
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Certified Staff:

ELEMENTARY

2100	10201	120	Central Grade 2	1.00	b2	42,003	\$ 6,242	\$ 609	\$ 3,960	\$ 354	\$ 164	\$ 89	\$ 53,421
2100	10201	120	Northern Grade 2	1.00	b2	42,003	\$ 6,242	\$ 609	\$ 3,960	\$ 354	\$ 164	\$ 89	\$ 53,421
2190	10201	120	Northern ELC Grade 1	1.00	b2	42,003	\$ 6,242	\$ 609	\$ 3,960	\$ 354	\$ 164	\$ 89	\$ 53,421
2130	10201	120	Fairlawn ELC Grade 1	1.00	b2	42,003	\$ 6,242	\$ 609	\$ 3,960	\$ 354	\$ 164	\$ 89	\$ 53,421
2400	10203	120	High School Health/PE	1.00	b6	53,743	\$ 7,986	\$ 779	\$ 13,020	\$ 1,238	\$ 164	\$ 89	\$ 77,019
2150	10201	120	Northern Art	1.00	m10	78,271	\$ 11,631	\$ 1,135	\$ 6,852	\$ 1,238	\$ 347	\$ 89	\$ 99,562
2140	10203	120	Special Ed	1.00	m2	45,490	\$ 6,760	\$ 660	\$ 2,300	\$ 398	\$ 164	\$ 89	\$ 55,860
2300	10201	120	LMS Tech/Science	1.00	b6010	78,491	\$ 11,664	\$ 1,138	\$ 6,852	\$ 1,238	\$ 342	\$ 89	\$ 99,814

Total Certified Staff				8.00		424,007	63,007	6,148	44,864	5,529	1,672	710	545,937
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RC Code	Prog	Obj	Position	FTE	Step & Deg.	Salary	Pension	FICA/Fed Med	Medical	Dental	Life	Legal	Total
Support Staff:													
2300	33620	162	MS Guidance Secretary*			\$ 8,345		\$ 638				\$	8,983
2400	33620	162	HS Guidance Secretary*			\$ 8,345		\$ 638				\$	8,983
2300	42715	162	MS Main Office Secretary*			\$ 8,345		\$ 638				\$	8,983
2400	42715	162	HS Main Office Secretary*			\$ 8,345		\$ 638				\$	8,983
Total Support Staff				-		33,378.80	-	2,553.48	-	-	-	-	35,932.28
Administrative Staff:													
				-		- \$	- \$	- \$	- \$	- \$	- \$	- \$	-
Other:													
				-		-		\$ -					\$ -
						-		-					-
Grand Total All Positions				<u>8.00</u>		<u>\$ 457,386</u>	<u>\$ 63,007</u>	<u>\$ 8,702</u>	<u>\$ 44,864</u>	<u>\$ 5,529</u>	<u>\$ 1,672</u>	<u>\$ 710</u>	<u>\$ 581,869</u>

*Reduce full year secretaries to academic year secretaries yields a reduction of 455 hours per position.